



County of Los Angeles  
**CHIEF EXECUTIVE OFFICE**

Kenneth Hahn Hall of Administration  
500 West Temple Street, Room 713, Los Angeles, California 90012  
(213) 974-1101  
<http://ceo.lacounty.gov>

SACHI A. HAMAI  
Chief Executive Officer

June 27, 2016

The Honorable Board of Supervisors  
County of Los Angeles  
383 Kenneth Hahn Hall of Administration  
500 West Temple Street  
Los Angeles, California 90012

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

**#7 OF JUNE 27, 2016**

  
LORI GLASGOW  
EXECUTIVE OFFICER

Board of Supervisors  
HILDA L. SOLIS  
First District

MARK RIDLEY-THOMAS  
Second District

SHEILA KUEHL  
Third District

DON KNABE  
Fourth District

MICHAEL D. ANTONOVICH  
Fifth District

Dear Supervisors:

**ADOPT RESOLUTION OF THE BOARD OF SUPERVISORS  
OF THE COUNTY OF LOS ANGELES, STATE OF CALIFORNIA,  
MODIFYING PRIOR APPROPRIATIONS LIMIT RESOLUTIONS FOR THE 2014-15  
AND 2015-16 FISCAL YEARS AND APPROVING THE APPROPRIATIONS LIMIT  
AND APPROPRIATIONS SUBJECT TO LIMIT FOR THE 2016-17 FISCAL YEAR**

**SUBJECT**

The Chief Executive Officer recommends that the Board of Supervisors (Board) adopt the resolution to modify prior appropriations limit resolutions for the 2014-15 and 2015-16 fiscal years, and approve the appropriations limit and appropriations subject to limit for the 2016-17 fiscal year (FY).

**IT IS RECOMMENDED THAT THE BOARD:**

1. Adopt the resolution to modify prior appropriations limit resolutions for the 2014-15 and 2015-16 fiscal years, and approve the appropriations limit and appropriations subject to limit for the 2016-17 fiscal year.

**PURPOSE/JUSTIFICATION OF RECOMMENDED ACTIONS**

In November 1979, California voters passed Proposition 4 to amend the State Constitution to limit the growth of spending by the State and local governments. Commonly known as the "Gann Initiative," Proposition 4 created Article XIII B of the Constitution, which provides a formula for calculating appropriations (spending) limits. During any fiscal year, a government entity may not appropriate any Proceeds of Taxes received in excess of the calculated appropriations limit. Each year, our Office

*"To Enrich Lives Through Effective And Caring Service"*

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calculates the County's appropriations limit and the Board adopts a resolution to approve the limit.

Pursuant to Article XIII B, the annual calculation of appropriations limit is to be reviewed as part of the County's annual financial audit. The County's appropriations limit review was performed by our external auditors, Macias Gini & O'Connell LLP (MGO). For the County's nearly \$19.8 billion appropriations limit in FY 2014-15, MGO reported a minor exception of \$2,736. In addition to MGO's review, we found that Lighting Maintenance District #1616 closed in FY 2014-15, and is excluded from appropriations limit calculations beginning in FY 2015-16.

To take corrective action to address the exception, our Office recalculated the FY 2014-15 appropriations limit, as well as the impact on following years. As such, this resolution reflects the correct appropriations limits for FYs 2014-15, 2015-16, and 2016-17, based on the aforementioned adjustments.

In FY 2016-17, the County's calculated appropriations limit is approximately \$22.2 billion. The 2016-17 Final Recommended Budget reflects \$8.2 billion in Proceeds of Taxes, which is well below the calculated allowable limit under the statute.

### **Implementation of Strategic Plan Goals**

Approval of this action is consistent with the County Strategic Plan Goal 1 – Operational Effectiveness/Fiscal Sustainability.

### **FISCAL IMPACT/FINANCING**

There will be no fiscal impact to the County related to the approval of this resolution.

### **FACTS AND PROVISIONS/LEGAL REQUIREMENTS**

Government Code Section 7910 requires that the governing body of each local jurisdiction shall annually establish its appropriations limit by resolution and make other necessary determinations for the following year.

The Honorable Board of Supervisors  
June 27, 2016  
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**IMPACT ON CURRENT SERVICES (OR PROJECTS)**

There will be no impact on current services or projects upon adoption of the resolution.

Respectfully submitted,



SACHI A. HAMAI  
Chief Executive Officer

SAH:JJ:SK:  
MM:VT:cg

Attachments

c: Executive Office, Board of Supervisors  
County Counsel  
Auditor-Controller

**RESOLUTION OF THE BOARD OF SUPERVISORS  
OF THE COUNTY OF LOS ANGELES, STATE OF CALIFORNIA,  
MODIFYING PRIOR APPROPRIATIONS LIMIT RESOLUTIONS FOR THE 2014-15  
AND 2015-16 FISCAL YEARS AND ADOPTING APPROPRIATIONS LIMIT AND  
APPROPRIATIONS SUBJECT TO LIMIT FOR THE 2016-17 FISCAL YEAR**

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WHEREAS, Section 7910 of the Government Code requires that the governing body of each local jurisdiction shall annually establish its appropriations limit by resolution and make other necessary determinations for the following fiscal year; and

WHEREAS, the appropriations limit resolution for Fiscal Year 2014-15 was reviewed by outside auditors after completion of that Fiscal Year with findings that the appropriations limit calculations required modification of the limit for that Fiscal Year; and

WHEREAS, the appropriations limit resolution for Fiscal Year 2015-16 included calculations from Fiscal Year 2014-15 in setting the appropriations limit for the succeeding Fiscal Year; and

WHEREAS, it is necessary to modify the appropriations limit resolutions for Fiscal Years 2014-15 and 2015-16 for the reasons stated above as well as to approve the appropriations limit for Fiscal Year 2016-17;

NOW, THEREFORE, BE IT RESOLVED by the Board of Supervisors as follows:

1. The appropriations limit and appropriations subject to limitation for the County of Los Angeles and for each special district governed by the Board of Supervisors of the County of Los Angeles for the 2014-15 and 2015-16 Fiscal Years are hereby modified as set forth in the documents attached.

2. The appropriations limit and appropriations subject to limitation for the County of Los Angeles and for each special district governed by the Board of Supervisors of the County of Los Angeles for the 2016-17 Fiscal Year shall be as set forth in the documents attached; and

3. For purposes of establishing the appropriations limit: (i) the County of Los Angeles chooses to use the change in population within its jurisdiction, combined with the change in population within all counties having borders that are contiguous to the County; (ii) each special district governed by the Board of Supervisors of the County of Los Angeles chooses to use the change in population within the County; (iii) the County of Los Angeles and each special district governed by the Board of Supervisors of the County of Los Angeles chooses to use the percentage change in the California Per Capita Personal Income (CPCPI) over that of the preceding year.

I DO HEREBY CERTIFY that at a regular meeting of the Board of Supervisors of the County of Los Angeles on the 27<sup>th</sup> day of June, 2016, the preceding resolution was adopted.

IN WITNESS OF WHICH, I have signed this document and affixed the seal of the Board of Supervisors of the County of Los Angeles this 27<sup>th</sup> day of June, 2016.



LORI GLASGOW, Executive Officer  
Board of Supervisors of the County of Los Angeles

By

Deputy

APPROVED AS TO FORM:

MARY C. WICKHAM  
County Counsel

By

THOMAS R. PARKER  
Deputy County Counsel  
Government Services Division

2014-15 GANN APPROPRIATIONS LIMIT "GAP"  
COUNTYWIDE AND STAND-ALONE DISTRICTS

	Limit	Proceeds of Taxes	"Gap"
<b>COUNTYWIDE:</b>	17,976,875,992	6,537,825,000	11,439,050,992
<b>SPECIAL DISTRICTS:</b>			
<b>Fire Protection District</b>			
Consolidated	1,177,748,944	670,460,000	507,288,944
<b>Flood Control District</b>	511,466,549	103,531,000	407,935,549
<b>Garbage Disposal Districts</b>			
Athens	2,852,424	492,000	2,360,424
Belvedere	18,299,076	1,604,000	16,695,076
Firestone	9,853,888	1,730,000	8,123,888
Malibu*	1,557,649	607,000	950,649
Mesa Heights	2,437,374	362,000	2,075,374
Walnut Park	1,321,638	155,000	1,166,638
Subtotal	36,322,049	4,950,000	31,372,049
<b>Recreation &amp; Park Districts</b>			
Bella Vista	95,806	9,000	86,806
Hacienda	327,823	47,000	280,823
Montebello	1,032,609	135,000	897,609
Subtotal	1,456,238	191,000	1,265,238
<b>Lighting Districts</b>			
Bell	1,273,281	199,000	1,074,281
Bell Gardens	2,176,762	341,000	1,835,762
Calabasas*	373,012	269,000	104,012
Lawndale	2,680,355	437,000	2,243,355
Longden	284,076	34,000	250,076
Malibu*	443,583	593,000	-149,417
1472	1,150,041	260,000	890,041
1575	745,217	294,000	451,217
1616	2,025,835	145,000	1,880,835
1687	61,738,838	12,146,000	49,592,838
1697	4,523,130	932,000	3,591,130
1744	2,601,895	669,000	1,932,895
1866	883,118	190,000	693,118
10006	2,802,906	781,000	2,021,906
10032	942,007	338,000	604,007
10038	1,510,249	212,000	1,298,249
10045A	4,334,022	456,000	3,878,022
10045B	234,345	30,000	204,345
10049	38,743	8,000	30,743
10066	4,318,914	407,000	3,911,914
10075	406,306	81,000	325,306
10076**	742,714	0	742,714
Subtotal	96,229,349	18,822,000	77,407,349
<b>Waterworks Districts</b>			
GF 21	367,095	58,000	309,095
ACO 29	11,699,258	2,172,000	9,527,258
ACO 36	2,026,145	39,000	1,987,145
GF 37	690,537	101,000	589,537
GF 40	2,395,514	611,000	1,784,514
ACO 40	19,619,093	619,000	19,000,093
Subtotal	36,797,642	3,600,000	33,197,642
<b>GRAND TOTAL</b>	<b>19,836,896,763</b>	<b>7,339,379,000</b>	<b>12,497,517,763</b>

\* Malibu Garbage Disposal District and Malibu and Calabasas Lighting Districts are County subunits, not independent legal entities. Although their revenues are separately tracked, Malibu and Calabasas would only exceed their Gann Limits if the County of Los Angeles exceeded its Gann Limit.

\*\* All revenues funded by the City of El Monte; therefore, there are no Proceeds of Taxes.

DERIVATION OF THE GANN APPROPRIATIONS LIMIT  
FOR COUNTYWIDE AND SPECIAL STAND-ALONE DISTRICTS  
FISCAL YEAR 2014-15

		2013-14	Adjustments	2014-15 Limit	
<b>COUNTYWIDE:</b>	Nonresidential AV x	1.101400000		Nonresidential AV x	1.016900000
	Pop %	1.007500000		Pop %	1.008400000
		1.109660500			1.025441960
		17,530,899,049	(42,410) (1)		17,976,875,992
<b>SPECIAL DISTRICTS:</b>	Nonresidential AV x	1.101400000		Nonresidential AV x	1.016900000
	Pop %	1.006900000		Pop %	1.007800000
		1.108999660			1.024831820
<b>MALIBU LTG DISTRICT:</b>	Nonresidential AV x	1.101400000		Nonresidential AV x	1.016900000
	Pop %	1.007500000		Pop %	1.008400000
		1.109660500			1.025441960
<b>Fire Protection District</b>					
Consolidated		1,149,211,920			1,177,748,944
<b>Flood Control District</b>					
		499,073,642			511,466,549
<b>Garbage Disposal Districts</b>					
Athens		2,783,309			2,852,424
Belvedere		17,855,687			18,299,076
Firestone		9,615,127			9,853,888
Malibu		1,519,003			1,557,649
Mesa Heights		2,378,316			2,437,374
Walnut Park		1,289,615			1,321,638
Subtotal		35,441,057			36,322,049
<b>Recreation &amp; Park Districts</b>					
Bella Vista		93,485			95,806
Hacienda		319,880			327,823
Montebello		1,007,589			1,032,609
Subtotal		1,420,954			1,456,238
<b>Lighting Districts</b>					
Bell		1,242,429			1,273,281
Bell Gardens		2,124,019			2,176,762
Calabasas		363,757			373,012
Lawndale		2,615,410			2,680,355
Longden		277,193			284,076
Malibu		432,577			443,583
1472		1,122,175			1,150,041
1575		727,160			745,217
1616		1,976,749			2,025,835
1687		60,242,897			61,738,838
1697		4,413,534			4,523,130
1744		2,538,851			2,601,895
1866		861,720			883,118
10006		2,734,991			2,802,906
10032		919,182			942,007
10038		1,473,655			1,510,249
10045A		4,229,008			4,334,022
10045B		228,667			234,345
10049		37,804			38,743
10066		4,214,266			4,318,914
10075		396,461			406,306
10076		724,718			742,714
Subtotal		93,897,223			96,229,349
<b>Waterworks Districts</b>					
GF 21		358,200			367,095
ACO 29		11,415,783			11,699,258
ACO 36		1,977,051			2,026,145
GF 37		673,805			690,537
GF 40		2,337,470			2,395,514
ACO 40		19,143,720			19,619,093
Subtotal		35,906,029			36,797,642
(1)	<b>Various Net Annexation Adjustments:</b>				
	▪ City of Palmdale (2011-07)		(1,822)		
	▪ City of Glendora (2011-08a)		(36,610)		
	▪ North Saugus (2013-03)		(1,165)		
	▪ North Saugus (2013-03)		(2,736)		
	▪ City of Covina (2013-05)		(77)		
	<b>Countywide Adjustment</b>		<b>(42,410)</b>		



2015-16 GANN APPROPRIATIONS LIMIT "GAP"  
COUNTYWIDE AND STAND-ALONE DISTRICTS

	Limit	Proceeds of Taxes	"Gap"
<b>COUNTYWIDE:</b>	18,850,355,045	6,999,001,000	11,851,354,045
<b><u>SPECIAL DISTRICTS:</u></b>			
<b><u>Fire Protection District</u></b>			
Consolidated	1,234,354,973	712,985,333	521,369,640
<b><u>Flood Control District</u></b>	536,049,114	108,855,000	427,194,114
<b><u>Garbage Disposal Districts</u></b>			
Athens	2,989,520	518,000	2,471,520
Belvedere	19,178,583	1,662,000	17,516,583
Firestone	10,327,494	1,841,000	8,486,494
Malibu*	1,633,323	657,000	976,323
Mesa Heights	2,554,521	382,000	2,172,521
Walnut Park	1,385,160	159,000	1,226,160
Subtotal	38,068,601	5,219,000	32,849,601
<b><u>Recreation &amp; Park Districts</u></b>			
Bella Vista	100,411	9,000	91,411
Hacienda	343,579	51,000	292,579
Montebello	1,082,239	142,000	940,239
Subtotal	1,526,229	202,000	1,324,229
<b><u>Lighting Districts</u></b>			
Bell	1,334,479	208,000	1,126,479
Bell Gardens	2,281,383	355,000	1,926,383
Calabasas*	391,134	297,000	94,134
Lawndale	2,809,181	458,000	2,351,181
Longden	297,730	38,000	259,730
Malibu*	465,133	663,000	-197,867
1472	1,205,315	289,000	916,315
1575	781,034	328,000	453,034
1687	64,706,186	13,359,000	51,347,186
1697	4,740,525	1,005,000	3,735,525
1744	2,726,950	735,000	1,991,950
1866	925,563	214,000	711,563
10006	2,937,622	864,000	2,073,622
10032	987,283	370,000	617,283
10038	1,582,836	238,000	1,344,836
10045A	4,542,328	508,000	4,034,328
10045B	245,608	33,000	212,608
10049	40,605	10,000	30,605
10066	4,526,494	465,000	4,061,494
10075	425,834	89,000	336,834
10076**	778,411	0	778,411
Subtotal	98,731,634	20,526,000	78,205,634
<b><u>Waterworks Districts</u></b>			
GF 21	384,739	58,000	326,739
ACO 29	12,261,558	2,293,000	9,968,558
ACO 36	2,123,527	37,000	2,086,527
GF 37	723,726	100,000	623,726
GF 40	2,510,649	596,000	1,914,649
ACO 40	20,562,044	608,000	19,954,044
Subtotal	38,566,243	3,692,000	34,874,243
<b>GRAND TOTAL</b>	<b>20,797,651,839</b>	<b>7,850,480,333</b>	<b>12,947,171,506</b>

\* Malibu Garbage Disposal District and Malibu and Calabasas Lighting Districts are County subunits, not independent legal entities. Although their revenues are separately tracked, Malibu and Calabasas would only exceed their Gann Limits if the County of Los Angeles exceeded its Gann Limit.

\*\* All revenues funded by the City of El Monte; therefore, there are no Proceeds of Taxes.



DERIVATION OF THE GANN APPROPRIATIONS LIMIT  
FOR COUNTYWIDE AND SPECIAL STAND-ALONE DISTRICTS  
FISCAL YEAR 2015-16

		2014-15	Adjustments	2015-16 Limit
<b><u>COUNTYWIDE:</u></b>	Nonresidential AV x	1.016900000	CPCPI x	1.038200000
	Pop %	1.008400000	Pop %	1.010000000
		<u>1.025441960</u>		<u>1.048582000</u>
		17,976,875,992	120,604 (1)	18,850,355,045
<b><u>SPECIAL DISTRICTS:</u></b>	Nonresidential AV x	1.016900000	CPCPI x	1.038200000
	Pop %	1.007800000	Pop %	1.009500000
		<u>1.024831820</u>		<u>1.048062900</u>
<b><u>MALIBU LTG DISTRICT:</u></b>	Nonresidential AV x	1.016900000	CPCPI x	1.038200000
	Pop %	1.008400000	Pop %	1.010000000
		<u>1.025441960</u>		<u>1.048582000</u>
<b><u>Fire Protection District</u></b>				
Consolidated		<u>1,177,748,944</u>		<u>1,234,354,973</u>
<b><u>Flood Control District</u></b>				
		<u>511,466,549</u>		<u>536,049,114</u>
<b><u>Garbage Disposal Districts</u></b>				
Athens		2,852,424		2,989,520
Belvedere		18,299,076		19,178,583
Firestone		9,853,888		10,327,494
Malibu		1,557,649		1,633,323
Mesa Heights		2,437,374		2,554,521
Walnut Park		1,321,638		1,385,160
Subtotal		<u>36,322,049</u>		<u>38,068,601</u>
<b><u>Recreation &amp; Park Districts</u></b>				
Bella Vista		95,806		100,411
Hacienda		327,823		343,579
Montebello		1,032,609		1,082,239
Subtotal		<u>1,456,238</u>		<u>1,526,229</u>
<b><u>Lighting Districts</u></b>				
Bell		1,273,281		1,334,479
Bell Gardens		2,176,762		2,281,383
Calabasas		373,012		391,134
Lawndale		2,680,355		2,809,181
Longden		284,076		297,730
Malibu		443,583		465,133
1472		1,150,041		1,205,315
1575		745,217		781,034
1616*		2,025,835		0
1687		61,738,838		64,706,186
1697		4,523,130		4,740,525
1744		2,601,895		2,726,950
1866		883,118		925,563
10006		2,802,906		2,937,622
10032		942,007		987,283
10038		1,510,249		1,582,836
10045A		4,334,022		4,542,328
10045B		234,345		245,608
10049		38,743		40,605
10066		4,318,914		4,526,494
10075		406,306		425,834
10076		742,714		778,411
Subtotal		<u>96,229,349</u>		<u>98,731,634</u>
<b><u>Waterworks Districts</u></b>				
GF 21		367,095		384,739
ACO 29		11,699,258		12,261,558
ACO 36		2,026,145		2,123,527
GF 37		690,537		723,726
GF 40		2,395,514		2,510,649
ACO 40		19,619,093		20,562,044
Subtotal		<u>36,797,642</u>		<u>38,566,243</u>
(1)	<b>Various Net Annexation Adjustments:</b>			
	▪ 2013-03 - City of Santa Clarita		(2,736)	
	▪ 2013-06 City of Los Angeles		(58,550)	
	▪ 2014-01 County of Los Angeles		181,890	
	<b>Countywide Adjustment</b>		<u>120,604</u>	

\* Lighting Maintenance District #1616 (Fund F33) was closed on October 2014.

2016-17 GANN APPROPRIATIONS LIMIT "GAP"  
COUNTYWIDE AND STAND-ALONE DISTRICTS

	Limit	Proceeds of Taxes	"Gap"
<b>COUNTYWIDE:</b>	20,095,011,755	7,313,278,000	12,781,733,755
<b><u>SPECIAL DISTRICTS:</u></b>			
<b><u>Fire Protection District</u></b>			
Consolidated	1,314,166,489	752,678,667	561,487,822
<b><u>Flood Control District</u></b>	570,709,235	135,670,000	435,039,235
<b><u>Garbage Disposal Districts</u></b>			
Athens	3,182,818	611,000	2,571,818
Belvedere	20,418,641	1,966,000	18,452,641
Firestone	10,995,254	2,226,000	8,769,254
Malibu*	1,741,169	757,000	984,169
Mesa Heights	2,719,692	447,000	2,272,692
Walnut Park	1,474,722	184,000	1,290,722
Subtotal	40,532,296	6,191,000	34,341,296
<b><u>Recreation &amp; Park Districts</u></b>			
Bella Vista	106,903	11,000	95,903
Hacienda	365,794	59,000	306,794
Montebello	1,152,215	159,000	993,215
Subtotal	1,624,912	229,000	1,395,912
<b><u>Lighting Districts</u></b>			
Bell	1,420,764	254,000	1,166,764
Bell Gardens	2,428,894	444,000	1,984,894
Calabasas*	416,960	335,000	81,960
Lawndale	2,990,818	599,000	2,391,818
Longden	316,981	44,000	272,981
Malibu*	495,845	734,000	-238,155
1472	1,283,249	328,000	955,249
1575	831,534	363,000	468,534
1687	68,889,990	15,124,000	53,765,990
1697	5,047,040	1,289,000	3,758,040
1744	2,903,270	818,000	2,085,270
1866	985,408	239,000	746,408
10006	3,127,564	973,000	2,154,564
10032	1,051,119	418,000	633,119
10038	1,685,180	267,000	1,418,180
10045A	4,836,028	628,000	4,208,028
10045B	261,489	58,000	203,489
10049	43,230	16,000	27,230
10066	4,819,170	732,000	4,087,170
10075	453,368	104,000	349,368
10076**	828,742	0	828,742
Subtotal	105,116,643	23,767,000	81,349,643
<b><u>Waterworks Districts</u></b>			
GF 21	409,616	64,000	345,616
ACO 29	13,054,372	2,435,000	10,619,372
ACO 36	2,260,831	41,000	2,219,831
GF 37	770,521	107,000	663,521
GF 40	2,672,984	652,000	2,020,984
ACO 40	21,891,555	667,000	21,224,555
Subtotal	41,059,879	3,966,000	37,093,879
<b>GRAND TOTAL</b>	<b>22,168,221,209</b>	<b>8,235,779,667</b>	<b>13,932,441,542</b>

\* Malibu Garbage Disposal District and Malibu and Calabasas Lighting Districts are County subunits, not independent legal entities. Although their revenues are separately tracked, Malibu and Calabasas would only exceed their Gann Limits if the County of Los Angeles exceeded its Gann Limit.

\*\* All revenues funded by the City of El Monte; therefore, there are no Proceeds of Taxes.

DERIVATION OF THE GANN APPROPRIATIONS LIMIT  
FOR COUNTYWIDE AND SPECIAL STAND-ALONE DISTRICTS  
FISCAL YEAR 2016-17

		2015-16	Adjustments	2016-17 Limit
<b>COUNTYWIDE:</b>	CPCPI x	1.038200000	CPCPI x	1.053700000
	Pop %	1.010000000	Pop %	1.011700000
		<u>1.048582000</u>		<u>1.066028290</u>
		18,850,355,045	0 (1)	20,095,011,755
<b>SPECIAL DISTRICTS:</b>	CPCPI x	1.038200000	CPCPI x	1.053700000
	Pop %	1.009500000	Pop %	1.010400000
		<u>1.048062900</u>		<u>1.064658480</u>
<b>MALIBU LTG DISTRICT:</b>	CPCPI x	1.038200000	CPCPI x	1.053700000
	Pop %	1.010000000	Pop %	1.011700000
		<u>1.048582000</u>		<u>1.066028290</u>
<b>Fire Protection District</b>				
Consolidated		<u>1,234,354,973</u>		<u>1,314,166,489</u>
<b>Flood Control District</b>				
		<u>536,049,114</u>		<u>570,709,235</u>
<b>Garbage Disposal Districts</b>				
Athens		2,989,520		3,182,818
Belvedere		19,178,583		20,418,641
Firestone		10,327,494		10,995,254
Malibu		1,633,323		1,741,169
Mesa Heights		2,554,521		2,719,692
Walnut Park		1,385,160		1,474,722
Subtotal		<u>38,068,601</u>		<u>40,532,296</u>
<b>Recreation &amp; Park Districts</b>				
Bella Vista		100,411		106,903
Hacienda		343,579		365,794
Montebello		1,082,239		1,152,215
Subtotal		<u>1,526,229</u>		<u>1,624,912</u>
<b>Lighting Districts</b>				
Bell		1,334,479		1,420,764
Bell Gardens		2,281,383		2,428,894
Calabasas		391,134		416,960
Lawndale		2,809,181		2,990,818
Longden		297,730		316,981
Malibu		465,133		495,845
1472		1,205,315		1,283,249
1575		781,034		831,534
1687		64,706,186		68,889,990
1697		4,740,525		5,047,040
1744		2,726,950		2,903,270
1866		925,563		985,408
10006		2,937,622		3,127,564
10032		987,283		1,051,119
10038		1,582,836		1,685,180
10045A		4,542,328		4,836,028
10045B		245,608		261,489
10049		40,605		43,230
10066		4,526,494		4,819,170
10075		425,834		453,368
10076		778,411		828,742
Subtotal		<u>98,731,634</u>		<u>105,116,643</u>
<b>Waterworks Districts</b>				
GF 21		384,739		409,616
ACO 29		12,261,558		13,054,372
ACO 36		2,123,527		2,260,831
GF 37		723,726		770,521
GF 40		2,510,649		2,672,984
ACO 40		20,562,044		21,891,555
Subtotal		<u>38,566,243</u>		<u>41,059,879</u>

(1) Various Net Annexation Adjustments:

▪ N/A

Countywide Adjustment	<u>0</u>
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